



Nevada Department of Education
700 E. Fifth Street, Suite 104
Carson City, NV 89701

The Davidson Academy herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2027

This budget contains 1,709,000 State Education Fund revenues including Debt Service totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be
lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 6,355,955 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Robert Davidson
(Printed Name)
Governing Board President
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Phone: 775-446-7778

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

[Signature lines]

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2026 to May 31, 2026)

Date and Time: 5/18/26 2:00 PM

Publication Date: May 8th

Place: 9665 Gateway Dr., Suite B
Reno, Nevada (virtual attendance by public)

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)	<u>6,247,666</u>	(B2) Tax from Net Proceeds unavailable for Appropriation 2026/27	
		2025-2026	\$ _____
(B1) Net Proceeds of Mines (AV)	<u>32,338,795,448</u>		
(C) TOTAL ASSESSED VALUE	<u>32,345,043,114</u>		

TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR <u>Ending 6/30/2025</u>	ESTIMATED <u>Ending 6/30/2026</u>	Budgeted YEAR <u>Ending 6/30/2027</u>
FTE Total employees	<u>42.5</u>	<u>36</u>	<u>36.5</u>
FTE Classroom teachers	<u>23.5</u>	<u>22.2</u>	<u>21.65</u>
Total Enrollment	<u>167</u>	<u>170</u>	<u>170</u>

(E) **ENROLLMENT**

	ACTUAL YEAR <u>Ending 6/30/2025</u>	ESTIMATED *ADE <u>Ending 6/30/2026</u>	Budgeted *ADE YEAR <u>Ending 6/30/2027</u>
Subtotal	<u>167.00</u>	<u>170.00</u>	<u>170.00</u>
<u>Deduct</u> students transported into Nevada from out-of-state	_____	_____	_____
<u>Add</u> students transported to another state	_____	_____	_____
Total WEIGHTED enrollment	<u>167.00</u>	<u>170.00</u>	<u>170.00</u>

Fill in Blue Areas

STATE EDUCATION FUNDING		
Adjusted Base per Pupil Funding		
Adjusted Base per Pupil Amount for		<u>\$9,608.82</u>
Estimated Weighted Average Daily Enrollment		<u>170</u>
Total Adjusted Base per Pupil Funding		<u>\$ 1,633,500</u>
Weighted Funding		
At-Risk Weighted Funding		
English Learners Weighted Funding		
Gifted & Talented Weighted Funding		
Total Weighted Funding		<u>\$ -</u>
Local Special Education Funding		<u>75,500</u>
		<u>\$ -</u>
Auxiliary Funding		
Auxiliary - Transportation		
Auxiliary - Special Transportation		
Auxiliary - Food Services		
Total Auxiliary Funding		<u>\$ -</u>
Total Funding from State Education Fund		<u>\$ 1,709,000</u>

Charter School The Davidson Academy

* ADE = Average Daily Enrollment

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement				
1000 Local							
3000 State							-
State Education Funding			1,686,805				1,686,805
4000 Federal							-
Opening Balance							-
NPM - Reserved Per NRS 387.1235	271,258		(B2) Reserved NPM Tax				271,258
Other	183,690						183,690
Total Opening Balance							-
Other Sources		4,135,000					4,135,000
General Subtotal	454,948	4,135,000	1,686,805	-	-	-	6,276,753
DEBT SERVICE							
SUBTOTAL	454,948	4,135,000	1,686,805	-	-	-	6,276,753
OTHER FUNDS:							
Building and Sites							-
Capital Projects							-
Expendable Trust							-
Federal Projects							-
State Projects							-
Special Revenue							-
English Learners							-
At-risk							-
Gifted and Talented							-
Special Education			22,195			278,154.8000	300,350
Proprietary:							-
Food Service							-
Internal Service							-
Other (List)							-
							-
							-
SUBTOTAL OTHER FUNDS	-	-	22,195	-	-	278,154.8000	300,350
TOTAL ALL FUNDS	454,948	4,135,000	1,709,000	-	-	278,154.8000	6,577,103
Less: Interfund Transfers							
NET ALL FUNDS	454,948	4,135,000	1,709,000	-	-	278,154.8000	6,577,103

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	3,448,050	1,218,670	1,110,730	278,155		221,148	6,276,753
200 Special	213,450	39,550	47,350				300,350
300 Vocational & Technical							-
400 Other PK-12							-
500 Nonpublic School							-
600 Adult Education							-
800 Community Services							-
900 Co-curricular & Extra Curricular							-
000 Undistributed Expenditures							-
2000 Support Services							-
4000 Facility Acquisition & Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers							-
6300 Contingency							-
8000 Ending Balance:							-
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance							-
General Subtotal	3,661,500	1,258,220	1,158,080	278,155	-	221,148	6,577,103
DEBT SERVICE							
SUBTOTAL APPROPRIATION FUNDS	3,661,500	1,258,220	1,158,080	278,155	-	221,148	6,577,103
OTHER FUNDS: (List)							
Building and Sites							-
Capital Projects							-
Expendable Trust							-
Federal Projects							-
State Projects							-
Special Revenue							-
Internal Service							-
English Learners							-
At-risk							-
Gifted and Talented							-
Proprietary:							-
Food Service							-
Internal Service							-
Other							-
							-
SUBTOTAL OTHER FUNDS	-	-	-	-	-	-	-
TOTAL ALL FUNDS	3,661,500	1,258,220	1,158,080	278,155	-	221,148	6,577,103
Less: Interfund Transfers							
NET ALL FUNDS	3,661,500	1,258,220	1,158,080	278,155	-	221,148	6,577,103

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
1000 LOCAL SOURCES				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 Sales & Use Tax				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Services				
1700 District Activities Revenue	104,094	95,000	140,000	
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	3,484,507	3,640,000	3,995,000	
1950/60 Services Provided other Governments				
1990 Miscellaneous	101			
TOTAL LOCAL SOURCES	3,588,702	3,735,000	4,135,000	-
3000 REVENUE FROM STATE SOURCES				
3100 Unrestricted Grants-in-Aid				
3110 PCFP - Adjusted Base Funding	1,580,469	1,717,720	1,633,500	
3111 PCFP - Adjusted Base Funding True-up	(1,303)			
3112 PCFP -Charter Fees Paid to Sponser				
3113 PCFP - Auxillary Services - Transportation				
3114 PCFP - Auxillary Services - Food Service				
3115 Charter School Sponsorship Fees				
3116 PCFP - Local Special Education			53,305	
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3250 PCFP Funding				
3254 PCFP - English Learner (restricted)				
3255 PCFP - At-Risk (restricted)				
3256 PCFP - Gifted & Talented (restricted)				
3260 NV Education Funding Plan SB178				
3270 State Special Ed Funding (moved from 3115)	21,250	21,460	22,195	
3280 SB231 Salary Increases				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
TOTAL STATE SOURCES	1,600,416	1,739,180	1,709,000	-
4000 FEDERAL SOURCES				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
TOTAL FEDERAL SOURCES				

The Davidson Academy

Charter School
Fund - Budgeted Resources

OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) (4) BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	63,892	268,350	278,155	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES	63,892	268,350	278,155	-
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)	668,199	467,426	271,258	
Opening Balance (Other)	213,657	241,297	183,690	
TOTAL OPENING FUND BALANCE	881,856	708,723	454,948	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES	6,134,866	6,451,253	6,577,103	-

The Davidson Academy

Charter School
Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			INITIATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS				
1000 Instruction				
100 Salaries	1,952,671	1,871,790	1,964,590	
200 Benefits	615,167	659,780	733,640	
300/400/500 Purchased Services	21,269	25,550	52,885	
600 Supplies	61,255	90,095	101,720	
700 Property	-	-		
800/900 Miscellaneous & Other	17,636	19,445	2,570	
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	111,593	59,685	158,860	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries	1,372,600	1,486,080	1,483,460	
200 Benefits	417,306	460,610	485,030	
300/400/500 Purchased Services	523,032	607,210	582,000	
600 Supplies	100,004	98,055	166,140	
700 Property	79,327	52,425	42,405	
800/900 Miscellaneous & Other	5,249	7,420	4,150	
100 TOTAL REGULAR PROGRAMS	5,277,109	5,438,145	5,777,450	-
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries	77,567	206,720	213,450	
200 Benefits	7,575	36,240	39,550	
300/400/500 Purchased Services			3,000	
600 Supplies		650	1,000	
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		44,800	41,800	
600 Supplies		1,100	1,250	
700 Property				
800/900 Miscellaneous & Other		300	300	
200 TOTAL SPECIAL PROGRAMS	85,142	289,810	300,350	-

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Charter School

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
270 GIFTED AND TALENTED				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL				

The Davidson Academy

Charter School

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS				
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL				

The Davidson Academy

Charter School

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
600 ADULT EDUCATION PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS				
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS				

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Charter School

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
910 COCURRICULAR ACTIVITIES				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
910 TOTAL COCURRICULAR ACTIVITIES				
920 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
920 TOTAL ATHLETICS				

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Charter School

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL				

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Charter School

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2600 SUBTOTAL				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 SUBTOTAL				
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES				
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				

The Davidson Academy

Charter School

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
4200 Land Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL				

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Charter School

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
4900 Other (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4900 SUBTOTAL				
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION				
6200 Other Fund Transfers				
910 Interfund Transfer	63,892	268,350	278,155	
000 TOTAL UNDISTRIBUTED EXPENDITURES				
TOTAL ALL EXPENDITURES	5,426,143	5,996,305	6,355,955	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXXXX			
8000 ENDING FUND BALANCE				
Reserved NPM Per NRS 387.1235	467,426	271,258	75,088	
Ending Balance (Other)	241,297	183,690	146,060	
TOTAL ENDING FUND BALANCE	708,723	454,948	221,148	-
TOTAL APPLICATIONS	708,723	454,948	221,148	-

The Davidson Academy

Charter School

Fund - Expenditures by Program, Function, and Object

SCHEDULE OF EXISTING CONTRACTS

Local Government: The Davidson Academy
Contact: Kevin Connelly
E-mail Address: kconnelly@davdgrp.com
Daytime Telephone: _____

Total Number of Existing Contracts: _____1_____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	Alexandra Ellison	9/3/2025	6/30/2027	\$ 20,000	\$ 10,000.00	College Counseling Services
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 20,000	\$ 10,000	

Additional Explanations (Reference Line Number and Vendor):